

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Sku2020 | Sch2021 | Upr2021 | Sku2021 | Rok2022 | Rok2023 | Rok2024 |
|----------|------------|---|----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | 111 | | | 312 | 001 | | Tuz.bežné transfery zo štátneho rozpo tu | 1732.76 | 1250.00 | 12000.00 | 11827.95 | 1250.00 | 1250.00 | 1250.00 |
| 1 | 111 | | | 312 | 012 | | Tuz.bežné transf. zo št.roz. na úhr.nák. | 7026.82 | 7500.00 | 7500.00 | 7173.34 | 7500.00 | 7500.00 | 7500.00 |
| 1 | 111 | | | | | | | 8759.58 | 8750.00 | 19500.00 | 19001.29 | 8750.00 | 8750.00 | 8750.00 |
| 1 | 1A1 | | | 312 | 001 | | Na mzdy MŠ - EU SF | 5032.60 | | | | | | |
| 1 | 1A1 | | | | | | | 5032.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 168416.71 | 170000.00 | 182460.00 | 171160.63 | 170000.00 | 170000.00 | 170000.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | 55572.63 | 57000.00 | 57000.00 | 16202.05 | 57000.00 | 57000.00 | 57000.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | 9928.65 | 20000.00 | 20000.00 | 17668.21 | 20000.00 | 20000.00 | 20000.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 234.00 | 200.00 | 200.00 | 141.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 133 | 006 | | Da za ubytovanie | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 133 | 012 | | Da za užívanie verejného priestranstva | 155.00 | 200.00 | 200.00 | 60.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 8507.30 | 5000.00 | 8000.00 | 7495.00 | 8000.00 | 8000.00 | 8000.00 |
| 1 | 41 | | | 211 | 004 | | Iné príjmy z podnikania | | 1000.00 | 200.00 | 0.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 15000.00 | 5000.00 | 5000.00 | 0.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 2452.11 | 2500.00 | 1920.00 | 1550.66 | 2500.00 | 2500.00 | 2500.00 |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky | 1845.01 | 2000.00 | 2000.00 | 1626.35 | 2000.00 | 2000.00 | 2000.00 |
| 1 | 41 | | | 222 | 003 | | Pokuty a penále za porušenie predpisov | 29.83 | 0.00 | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 790.53 | 800.00 | 200.00 | 183.25 | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | 223 | 002 | | MŠ školné | 190.95 | 0.00 | 420.00 | 268.00 | 320.00 | 320.00 | 320.00 |
| 1 | 41 | | | 223 | 003 | | Poplatky a platby za stravné | 2012.40 | 0.00 | 2000.00 | 1342.80 | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 242 | | | Úroky z vkladov | 0.00 | 50.00 | 20.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 292 | 017 | | Z vratiek | 5363.21 | 2000.00 | 6210.00 | 6201.58 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 292 | 019 | | Príjmy z refundácie | 2175.67 | 2000.00 | 3500.00 | 3045.85 | 3000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | | | | | 272674.00 | 267850.00 | 289840.00 | 227355.38 | 272170.00 | 272170.00 | 272170.00 |
| 1 | 72c | | | 315 | | | Tuz.bež.trans.od subjektov nezar.voVS | 200.00 | 1000.00 | 0.00 | 0.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 72c | | | | | | | 200.00 | 1000.00 | 0.00 | 0.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 72f | | | 223 | 003 | | MŠ - Poplatky a platby za stravné | 342.80 | 2000.00 | 620.00 | 516.68 | 700.00 | 700.00 | 700.00 |
| 1 | 72f | | | | | | | 342.80 | 2000.00 | 620.00 | 516.68 | 700.00 | 700.00 | 700.00 |
| 1 | | | | | | | | 287008.98 | 279600.00 | 309960.00 | 246873.35 | 282620.00 | 282620.00 | 282620.00 |
| 2 | 111 | | | 322 | 001 | | Kapitálový transfer Environmentálny fond | 25000.00 | | | | | | |
| 2 | 111 | | | | | | | 25000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 43 | | | 231 | | | Príjem z predaja majetku - traktory | 11700.00 | | | | | | |
| 2 | 43 | | | 233 | 001 | | Príjem z predaja pozemkov | 10000.00 | 400.00 | 2500.00 | 2203.00 | 380.00 | 380.00 | 380.00 |
| 2 | 43 | | | | | | | 21700.00 | 400.00 | 2500.00 | 2203.00 | 380.00 | 380.00 | 380.00 |
| 2 | 72c | | | 321 | | | Tuzemské kapitálové granty | 1000.00 | | | | | | |
| 2 | 72c | | | 325 | | | Tuz.kap.tran.od subj. nezarad vo VS | 2000.00 | | | | | | |
| 2 | 72c | | | | | | | 3000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 49700.00 | 400.00 | 2500.00 | 2203.00 | 380.00 | 380.00 | 380.00 |
| 3 | 20 | | | 514 | 002 | | Finan ná výpomoc-MF SR - Dlhodobé | 9300.00 | | | | | | |
| 3 | 20 | | | | | | | 9300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 454 | 001 | | Z rezerv.fondu obce | 0.00 | | | | 50000.00 | 0.00 | 0.00 |
| 3 | 46 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 9300.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 0.00 |

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|---|-----|---|----|-----|-----|---|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | ROZPO ET PRÍJMOV CELKOM | 346008.98 | 280000.00 | 312460.00 | 249076.35 | 333000.00 | 283000.00 | 283000.00 |